VILLAGE OF BERRIEN SPRINGS

CAPITAL IMPROVEMENT PLAN

2026/2027 – 2031/2032

IN COMPLIANCE WITH THE
MICHIGAN PLANNING ENABLING ACT

VILLAGE OF BERRIEN SPRINGS (updated through --/--/2026 council meeting)

Capital Improvement Plan 2026-2027 through 2031-2032

The requirement for capital budgeting for the following six fiscal years is found in the Michigan Planning Enabling Act (Public Act 33 of 2008, as amended). Capital budgeting has two elements. The first is a Capital Improvement Plan, and the second is the incorporation of that plan into the annual budget and future budget forecasts. The Capital Improvement Plan is a six-year schedule of all proposed major capital improvement projects including project priorities, costs estimates, methods of financing, and annual estimated operating and maintenance costs for the proposed projects. Each year the Capital Improvement Plan is revised for next fiscal year.

Including the Capital Improvement Plan in the annual budget, and future budget forecasts, is primarily for the purpose of adjusting the multi-year program of projects to changing needs and circumstances. It also ensures that projects proposed and planned for are actually completed. At the end of each fiscal year, the projects completed during that year are removed from the plan and an additional year's projects are added. The Capital Improvement Plan is designed to be amended on an annual basis. Projects can be added or subtracted as the needs and resources of the community adjust.

It is also important that the adopted budget include a summary fund balance forecast for all funds of the community for the six-year duration of the Capital Improvement Plan. (General Fund, Major Street Fund, Local Street Fund, Water/Sewer Fund…). An effective and ongoing Capital Improvement Plan is beneficial to elected officials, staff, and the general public. Among the benefits that can be received from an adopted and well-maintained Capital Improvement Plan are:

1. Coordination of the community's physical planning with its fiscal planning capabilities;
2. Ensuring that public improvements are undertaken in the most desirable order of priority;
3. Assisting in stabilization of tax levies over a period of years;
4. Producing savings in total project costs by promoting a "pay as you go" policy of capital financing thereby reducing additional interest and other extra charges;
5. Providing adequate time for planning and engineering of proposed projects;
6. Ensuring the maximum benefit of the monies expended for public improvements; and
7. Permitting municipal construction activities to be coordinated with those of other public agencies within the community.

Capital improvement planning and budgeting allow officials and citizens to set priorities for capital expenditures and ensure maximum physical benefit for a minimum capital expenditure through an orderly process of project development, scheduling and implementation.

A wide range and variety of capital improvements are included in the Capital Improvement Plan. Listed below are several criteria to aid in the review of potential projects:

1. Required to fill any federal or state judicial administrative requirements.
2. Relationship to source and availability of funds.
3. Impact on annual operating and maintenance costs.
4. Relationship to overall fiscal policy and capabilities.
5. Project's readiness for implementation.
6. Relationship to overall community needs.
7. Relationship to other projects.
8. Distribution of projects throughout the community.
9. Relationship to other community plans.

These factors are all relevant and must be considered in order to ensure that the best quality of service is delivered to our residents in the most fiscally prudent manner. Most importantly the proposed list of capital projects has to reflect the overall goals and vision of the community's adopted Master Plan.

File: Clerk (J:) Capital Improvement Plan – MI Planning Enabling Act

THE FOLLOWING CODES ARE USED THROUGHOUT THE DOCUMENT TO INDICATE THE SOURCE OF FUNDING FOR THE PROPOSED PROJECTS

AF – Airport Fund

DDA – Downtown Development Authority

DO – Donations

ERF – Equipment Replacement Fund

FG – Federal Grant

GF – General Fund

GO – General Obligation Bonds

LF – Library Fund

LS – Local Street Fund

LG – Local Grant

MS – Major Street Fund

PD – Private Developer

SA – Special Assessment

SF – Sewer Fund

SG – State Grant

SM – Special Millage

TIF – Tax Increment Finance

UTB – Unlimited Tax Bonds

WF – Water Fund

VILLAGE OF BERRIEN SPRINGS

CAPITAL IMPROVEMENT PLAN – EXECUTIVE SUMMARY

2026-27		
VILLAGE HALL		
Document Imaging-digitization	$1,000	General Fund
Codify Ordinances	$3,500	General Fund
Village Software BS&A	$30,000	General Fund
Holiday Decorations	$1,000	General Fund
Village Hall Carpet	$10,000	General Fund
Roof Maintenance	$1,500	General Fund
CGA	$20,000	General Fund
Village Hall Paint Interior	$8,000	General Fund
Sidewalk work	$12,780	General Fund
Plant & Irrigation	$1,500	General Fund
PROPERTY ACQUISITION		
		General Fund
ADA COMPLIANCE		
ADA sidewalk warning tile	$2,000	Streets
CODE ENFORCEMENT		
Cat Mitigation	$2,500	General Fund
Demo of 4576 E. Snow Rd	$2,000	General Fund
DPW PROJECTS, ETC		
Sidewalk Replacement	$15,000	General Fund/Property Owners
Downtown Flowerbeds	$1	General Fund
DEPT OF PUBLIC WORKS/STREETS		
Hillside Brush Removal	$3,000	Streets
Chip Seal Roads Per List	$15,000	Major/Local Streets
Sign Replacement	$1,000	Major & Local Streets
Tree Replacement	$30,000	General Fund
Street Sweeping	$3,500	Streets
Catch Basin Cleaning	$5,000	Streets
Update Equipment	$10,000	Major & Local Streets
Tire Replacements	$2,000	Major & Local Streets
Rose Hill area engineering	TBD	Streets
Road Repairs as stated	TBD	Streets
PARKS & RECREATION		
POLICE MEMORIAL PARK		
INDIAN FIELDS GROVE PARK		

Wolf's Prairie Playground-Playground equip. maintenance	$5,000	Grove Park
Stain Wolf's Prairie Playground Equipment	$3,000	Grove Park
Playground Mulch	$5,000	Grove Park
New Wolfs Prairie Playground	$600,000	General/Grants/Donations
Overlook Deck /walkway	$100,000	General fund/Grant
Grove Restrooms	$10,000	General/Grove Park
MEMORIAL PARK	10,000	
Landscaping	$1,350	Memorial Park
Pave Parking lot	$5,500	Memorial Park
SHAMROCK PARK		
Shamrock Park – Landscaping	$1,000	Shamrock Park
Shamrock Park Maintenance & Replacements	$3,000	Shamrock Park
Shamrock Park –Chip Seal	$20,000	Shamrock Park
Shamrock Park Tree removal/replacement	$10,000	Shamrock Park
Equipment	$7,500 - $15,000	Shamrock Park
Shamrock Park Cabin Replacement	$15,000 - $18,000	Shamrock Park
Shamrock Park - Launch Dredging	$10,000	Shamrock Park
Mosquito Abatement at Shamrock Park	$1,915	Shamrock Park
#9 Slag for sites	$10,000	Shamrock Park
Cement slab for full hookup sections	$25,000	Shamrock Park
New Website Support	$1,560	Shamrock Park
Paving bathroom parking lot	$8,550	Shamrock Park
Road work	TBD	Shamrock Park
WATER DEPARTMENT		
Well Cleaning & Repair	$30,000	Water Dept.
Water Dept Lab Supplies	$6,000	Water Dept.
Waterline Replacement	$25,000	Water Dept.
Meter Replacement	$15,000	Water Dept.
Large Meter Replacement	$15,000	Water Dept.
Water Dept Vehicle/Maint Maintenance	$750	Water Dept.
Well 7/8 Generator & Maint	$1,000	Water Dept.
Water System Scada	$1,000	Water Dept
Meter Reading Equip/Maint	$1,500	Water Dept.

Water Tower Maint	$2,000	Water Dept.
Generator for 5/6 & Maint	$1,000	Water Dept.
Road Repairs from leaks	$2,000	Water Dept.
Rate Study	$3,500	Water Dept
SEWER DEPARTMENT		
Sewer clean and televising lift stations	$4,000	Sewer Fund
WWTP Maintenance/Replacements	$26,000	Sewer fund
WWTP Valve Rebuilds	$1,000	Sewer Fund
Actuator Replacement – WWTP	$3,500	Sewer Fund
WWTP Meter Calibration of Sensor Check	$1,400	Sewer Fund
Lift Station Rebuild Pumps	$6,795	Sewer Fund
Web Upgrades and Backup	$2,500	Sewer Fund
Rate Study	$3,500	Sewer Fund
2027-28		
VILLAGE HALL		
Document Imaging-digitization	$1,000	General Fund
Codify Ordinances	$3,500	General Fund
Holiday Decorations	$1,000	General Fund
CGA	$20,000	General Fund
Clock/temperature Sign	$8,000	General Fund
Plant & Irrigation	$1,500	General Fund
ADA COMPLIANCE		
ADA sidewalk warning tile	$2,000	Streets
CODE ENFORCEMENT		
Cat Mitigation	$2,500	General Fund
DPW PROJECTS, ETC		
Sidewalk Replacement	$15,000	General Fund/Property Owners
South Bluff Utilities Improvement	$800,000	Streets/Water/Sewer
DEPT OF PUBLIC WORKS/STREETS		
Hillside Brush Removal	$3,000	Streets
Chip Seal Roads Per List	$86,508	Major/Local Streets
Sign Replacement	$1,000	Major & Local Streets
Tree Replacement	$2,500	General Fund
Street Sweeping	$3,500	Streets
Catch Basin Cleaning	$2,500	Streets
Update Equipment	$10,000	Major & Local Streets
Tire Replacements	$10,000	Major & Local Streets

PARKS & RECREATION		
POLICE MEMORIAL PARK		
Tree Improvement	$5,000	General Fund
INDIAN FIELDS GROVE PARK		
Wolf's Prairie Playground-Playground equip. maintenance	$5,000	Grove Park
Wolf's Prairie Playground Mulch or cushioned surface	$10,000	General Fund/Grnt
Update Grove Restrooms	$2,000	Grove Park
MEMORIAL PARK		
Landscaping	$1,350	Memorial Park
SHAMROCK PARK		
Shamrock Park – Landscaping	$1,000	Shamrock Park
Shamrock Park Maintenance & Replacements	$3,000	Shamrock Park
Shamrock Park Tree removal/replacement	$4,000	Shamrock Park
Remodel Office Building	$5,000	Shamrock Park
Shamrock Park Cabin Replacement	$15,000 - $18,000	Shamrock Park
Equipment	$5,000-$10,000	Shamrock Park
Mosquito Abatement at Shamrock Park	$1,915	Shamrock Park
#9 Slag for sites	$2,000	Shamrock Park
Cement slab for full hookup sections	$25,000	Shamrock Park
WATER DEPARTMENT		
Well Cleaning & Repair	$25,000	Water Dept.
Water Dept Lab Supplies	$6,000	Water Dept.
Waterline Replacement	$25,000	Water Dept.
Meter Replacement	$5,000	Water Dept.
Large Meter Replacement	$7,500	Water Dept.
Water Dept Vehicle/Maint Maintenance	$1,500	Water Dept.
Well 7/8 Generator & Maint	$1,000	Water Dept.
Water System Scada	$1,000	Water Dept
Meter Reading Equip/Maint	$1,500	Water Dept.
Generator for 5/6 & Maint	$100,000	Water Dept.
South Bluff Utilities Improvement	$800,000	Streets/Water/Sewer
Water Tower Maint	$2,000	Water Dept.
Road Repairs from leaks	$2,000	Water Dept.

SEWER DEPARTMENT		
Sewer clean and televising lift stations	$4,000	Sewer Fund
WWTP Maintenance/Replacements	$26,000	Sewer fund
WWTP Valve Rebuilds	$1,000	Sewer Fund
Actuator Replacement – WWTP	$3,500	Sewer Fund
WWTP Meter Calibration of Sensor Check	$1,400	Sewer Fund
Lift Station Rebuild Pumps	$3,500	Sewer Fund
South Bluff Utilities Improvement	$800,000	Streets/Water/Sewer
Reseal Parking lot	$3,500	Sewer Fund
2028-29		
VILLAGE HALL		
Document Imaging-digitization	$1,000	General Fund
Codify Ordinances	$3,500	General Fund
Resealing of Village Hall Parking Lot	$2,500	General Fund
Holiday Decorations	$1,000	General Fund
Plant & Irrigation	$1,500	General Fund
ADA COMPLIANCE		
ADA sidewalk warning tile	$2,000	Streets
CODE ENFORCEMENT		
Cat Mitigation	$2,500	General Fund
DPW PROJECTS, ETC		
Sidewalk Replacement	$15,000	General Fund/Property Owners
DEPT OF PUBLIC WORKS/STREETS		
Hillside Brush Removal	$3,000	Streets
Chip Seal Roads Per List	$15,000	Major/Local Streets
Sign Replacement	$1,000	Major & Local Streets
Tree Replacement	$2,500	General Fund
Street Sweeping	$3,500	Streets
Catch Basin Cleaning	$2,500	Streets
Update Equipment	$10,000	Major & Local Streets
Tire replacement	$2,000	Major & Local Streets
PARKS & RECREATION		
POLICE MEMORIAL PARK		
INDIAN FIELDS GROVE PARK		
Wolf's Prairie Playground-Playground equip.	$5,000	Grove Park

maintenance		
Stain Playground	$3,000	Grove Park
Wolf's Prairie Playground Mulch or cushioned surface	$5,000	General Fund/Grnt
Update Grove Restrooms	$2,000	Grove Park
MEMORIAL PARK		
Landscaping	$1,350	Memorial Park
SHAMROCK PARK		
Shamrock Park – Landscaping	$1,200	Shamrock Park
Shamrock Park Maintenance & Replacements	$3,000	Shamrock Park
Shamrock Park Chip Seal	$20,000	Shamrock Park
Seal Asphalt Drives	$6,000	Shamrock Park
Shamrock Park Tree removal/replacement	$4,000	Shamrock Park
Mosquito Abatement at Shamrock Park	$1,915	Shamrock Park
#9 Slag for sites	$2,000	Shamrock Park
Cement slab for full hookup sections	$25,000	Shamrock Park
WATER DEPARTMENT		
Well Cleaning & Repair	$25,000	Water Dept.
Water Dept Lab Supplies	$6,000	Water Dept.
Waterline Replacement	$25,000	Water Dept.
Meter Replacement	$5,000	Water Dept.
Large Meter Replacement	$7,500	Water Dept.
Water Dept Vehicle/Maint Maintenance	$750	Water Dept.
Well 7/8 Generator & Maint	$1,000	Water Dept.
Water System Scada	$1,000	Water Dept
Meter Reading Equip/Maint	$1,500	Water Dept.
Generator for 5/6 & Maint	$1,000	Water Dept.
Water Tower Maint	$65,000	Water Dept.
Road Repairs from leaks	$2,000	Water Dept.
SEWER DEPARTMENT		
Sewer clean and televising lift stations	$4,000	Sewer Fund
WWTP Maintenance/Replacements	$26,000	Sewer fund
WWTP Valve Rebuilds	$1,000	Sewer Fund
Actuator Replacement – WWTP	$3,500	Sewer Fund
WWTP Meter Calibration of Sensor Check	$1,400	Sewer Fund

Lift Station Rebuild Pumps	$3,500	Sewer Fund

2029-2030		
VILLAGE HALL		
Document Imaging-digitization	$1,000	General Fund
Codify Ordinances	$3,500	General Fund
Holiday Decorations	$1,000	General Fund
Plant & Irrigation	$1,500	General Fund
ADA COMPLIANCE		
ADA sidewalk warning tile	$2,000	Streets
CODE ENFORCEMENT		
Cat Mitigation	$2,500	General Fund
DPW PROJECTS, ETC		
Sidewalk Replacement	$15,000	General Fund/Property Owners
DEPT OF PUBLIC WORKS/STREETS		
Hillside Brush Removal	$3,000	Streets
Chip Seal Roads Per List	$15,000	Major/Local Streets
Sign Replacement	$1,000	Major & Local Streets
Tree Replacement	$2,500	General Fund
Street Sweeping	$3,500	Streets
Catch Basin Cleaning	$2,500	Streets
Update Equipment	$10,000	Major & Local Streets
Tire Replacements	$2,000	Major & Local Streets
PARKS & RECREATION		
POLICE MEMORIAL PARK		
Tree Improvement	$5,000	General Fund
INDIAN FIELDS GROVE PARK		
Wolf's Prairie Playground-Playground equip. maintenance	$5,000	Grove Park
Wolf's Prairie Playground Mulch or cushioned surface	$5,000	General Fund/Grnt
Update Grove Restrooms	$2,000	Grove Park
MEMORIAL PARK		
Landscaping	$1,350	Memorial Park
SHAMROCK PARK		
Shamrock Park – Landscaping	$1,200	Shamrock Park
Shamrock Park Maintenance & Replacements	$3,000	Shamrock Park
Shamrock Park Tree removal/replacement	$4,000	Shamrock Park

Old bathroom - upgrades	$10,000	Shamrock Park
Mosquito Abatement at Shamrock Park	$1,915	Shamrock Park
#9 Slag for sites	$3,000	Shamrock Park
Cement slab for full hookup sections	$25,000	Shamrock Park
WATER DEPARTMENT		
Well Cleaning & Repair	$25,000	Water Dept.
Water Dept Lab Supplies	$6,000	Water Dept.
Waterline Replacement	$25,000	Water Dept.
Meter Replacement	$5,000	Water Dept.
Large Meter Replacement	$7,500	Water Dept.
Water Dept Vehicle/Maint Maintenance	$750	Water Dept.
Well 7/8 Generator & Maint	$1,000	Water Dept.
Water System Scada	$1,000	Water Dept
Meter Reading Equip/Maint	$1,500	Water Dept.
Generator for 5/6 & Maint	$1,000	Water Dept.
Water Tower Maint	$2,000	Water Dept.
Road Repairs from leaks	$2,000	Water Dept.
SEWER DEPARTMENT		
Sewer clean and televising lift stations	$4,000	Sewer Fund
WWTP Maintenance/Replacements	$26,000	Sewer fund
WWTP Valve Rebuilds	$1,000	Sewer Fund
Actuator Replacement – WWTP	$3,500	Sewer Fund
WWTP Meter Calibration of Sensor Check	$1,400	Sewer Fund
Lift Station Rebuild Pumps	$3,500	Sewer Fund

2030-2031		
VILLAGE HALL		
Document Imaging-digitization	$1,000	General Fund
Codify Ordinances	$3,500	General Fund
Holiday Decorations	$1,000	General Fund
Plant & Irrigation	$1,500	General Fund
ADA COMPLIANCE		
ADA sidewalk warning tile	$2,000	Streets
CODE ENFORCEMENT		
Cat Mitigation	$2,500	General Fund
DPW PROJECTS, ETC		

Sidewalk Replacement	$15,000	General Fund/Property Owners
DEPT OF PUBLIC WORKS/STREETS		
Hillside Brush Removal	$3,000	Streets
Chip Seal Roads Per List	$15,000	Major/Local Streets
Sign Replacement	$1,000	Major & Local Streets
Tree Replacement	$2,500	General Fund
Street Sweeping	$3,500	Streets
Catch Basin Cleaning	$2,500	Streets
Update Equipment	$10,000	Major & Local Streets
Tire Replacements	$2,000	Major & Local Streets
PARKS & RECREATION		
POLICE MEMORIAL PARK		
INDIAN FIELDS GROVE PARK		
Wolf's Prairie Playground-Playground equip. maintenance	$5,000	Grove Park
Stain Playground	$3,000	Grove Park
Wolf's Prairie Playground Mulch or cushioned surface	$5,000	General Fund/Grant
Update Grove Restrooms	$2,000	Grove Park
MEMORIAL PARK		
Landscaping	$1,350	Memorial Park
SHAMROCK PARK		
Shamrock Park – Landscaping	$1,200	Shamrock Park
Shamrock Park Maintenance & Replacements	$3,000	Shamrock Park
Shamrock Park Tree removal/replacement	$4,000	Shamrock Park
Equipment	$7,500 - $15,000	Shamrock Park
Mosquito Abatement at Shamrock Park	$1,915	Shamrock Park
#9 Slag for sites	$3,000	Shamrock Park
Cement slab for full hookup sections	$25,000	Shamrock Park
WATER DEPARTMENT		
Well Cleaning & Repair	$25,000	Water Dept.
Water Dept Lab Supplies	$6,000	Water Dept.
Waterline Replacement	$25,000	Water Dept.
Meter Replacement	$5,000	Water Dept.
Large Meter Replacement	$7,500	Water Dept.
Water Dept Vehicle/Maint	$750	Water Dept.

Maintenance		
Well 7/8 Generator & Maint	$1,000	Water Dept.
Water System Scada	$1,000	Water Dept
Meter Reading Equip/Maint	$1,500	Water Dept.
Generator for 5/6 & Maint	$1,000	Water Dept.
Water Tower Maint	$2,000	Water Dept.
Road Repairs from leaks	$2,000	Water Dept.
SEWER DEPARTMENT		
Sewer clean and televising lift stations	$4,000	Sewer Fund
WWTP Maintenance/Replacements	$26,000	Sewer fund
WWTP Valve Rebuilds	$1,000	Sewer Fund
Actuator Replacement – WWTP	$3,500	Sewer Fund
WWTP Meter Calibration of Sensor Check	$1,400	Sewer Fund
Lift Station Rebuild Pumps	$3,500	Sewer Fund

2031-2032		
VILLAGE HALL		
Document Imaging-digitization	$1,000	General Fund
Codify Ordinances	$3,500	General Fund
Holiday Decorations	$1,000	General Fund
Plant & Irrigation	$1,500	General Fund
ADA COMPLIANCE		
ADA sidewalk warning tile	$2,000	Streets
CODE ENFORCEMENT		
Cat Mitigation	$2,500	General Fund
DPW PROJECTS, ETC		
Sidewalk Replacement	$15,000	General Fund/Property Owners
DEPT OF PUBLIC WORKS/STREETS		
Hillside Brush Removal	$3,000	Streets
Chip Seal Roads Per List	$15,000	Major/Local Streets
Sign Replacement	$1,000	Major & Local Streets
Tree Replacement	$2,500	General Fund
Street Sweeping	$3,500	Streets
Catch Basin Cleaning	$2,500	Streets
Update Equipment	$10,000	Major & Local Streets
Tire Replacements	$2,000	Major & Local Streets
PARKS & RECREATION		
POLICE MEMORIAL PARK		

Tree Improvement	$5,000	General Fund
INDIAN FIELDS GROVE PARK		
Wolf's Prairie Playground-Playground equip. maintenance	$5,000	Grove Park
Wolf's Prairie Playground Mulch or cushioned surface	$5,000	General Fund/Grant
Update Grove Restrooms	$2,000	Grove Park
MEMORIAL PARK		
Landscaping	$1,350	Memorial Park
SHAMROCK PARK		
Shamrock Park – Landscaping	$1,200	Shamrock Park
Shamrock Park Maintenance & Replacements	$3,000	Shamrock Park
Seal Asphalt Drives	$6,000	Shamrock Park
Shamrock Park Tree removal/replacement	$4,000	Shamrock Park
Mosquito Abatement at Shamrock Park	$1,915	Shamrock Park
#9 Slag for sites	$3,000	Shamrock Park
Cement slab for full hookup sections	$25,000	Shamrock Park
WATER DEPARTMENT		
Well Cleaning & Repair	$25,000	Water Dept.
Water Dept Lab Supplies	$6,000	Water Dept.
Waterline Replacement	$25,000	Water Dept.
Meter Replacement	$5,000	Water Dept.
Large Meter Replacement	$7,500	Water Dept.
Water Dept Vehicle/Maint Maintenance	$750	Water Dept.
Well 7/8 Generator & Maint	$1,000	Water Dept.
Water System Scada	$1,000	Water Dept
Meter Reading Equip/Maint	$1,500	Water Dept.
Generator for 5/6 & Maint	$1,000	Water Dept.
Water Tower Maint	$2,000	Water Dept.
Road Repairs from leaks	$2,000	Water Dept.
SEWER DEPARTMENT		
Sewer clean and televising lift stations	$4,000	Sewer Fund
WWTP Maintenance/Replacements	$26,000	Sewer fund
WWTP Valve Rebuilds	$1,000	Sewer Fund
Actuator Replacement – WWTP	$3,500	Sewer Fund

WWTP Meter Calibration of Sensor Check	$1,400	Sewer Fund
Lift Station Rebuild Pumps	$3,500	Sewer Fund

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years

Individual Project Description

Project Title			
Department/Fund		Funding Source	

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost						

Project Description and Location

Project History and Plans

Project Need and Impact

Related Costs and Future Funding Needs

VILLAGE HALL

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Village Document imaging -digitization		
Department/Fund	General Fund	Funding Source	General Fund/Water/Sewer/Streets

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000

Project Description and Location

To work toward the goal of digitizing all maps and prints regarding Village Streets, Water System, Sewer System, Storm Sewer System, Infrastructure Projects, Building Inspector Plans, etc.

Project History and Plans

To be able to access these documents by computer. To have them saved in a manner easier to locate, access and obtain information from.

Project Need and Impact

Multiple uses include locating lines, depth, emergency resource.

Related Costs and Future Funding Needs

This is an on-going annual cost as projects occur and upgrades are made.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Village Hall – Code of Ordinances		
Department/Fund	Village Council	Funding Source	Professional Fees

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$3,500	$3,500	$3,500	$3,500	$3,500	$3,500

Project Description and Location

Annual update of Code of Ordinances.

Project History and Plans

New Ordinances are being passed each year; however they are not placed into the Village's Code of Ordinances until approved by the council to update the Codification. The Code of Ordinances is located on the internet for the convenience of our residents and needs to be kept up to date.

Project Need and Impact

To keep the Village records up to date in a timely manner.

Related Costs and Future Funding Needs

This is an on-going cost as new ordinances are adopted.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Resealing of Village Hall Parking Lot		
Department/Fund	Village Hall	Funding Source	Village Hall

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost			$2,500			

Project Description and Location

Resealing of asphalt parking lot

Project History and Plans

Village had the parking lot redone in 2014.

Project Need and Impact

Routine maintenance for the asphalt. Extends the life of the parking lot.

Maintenance and upkeep of the Village Hall parking area is necessary for the safety and convenience of the Village residents, guests, and staff.

Related Costs and Future Funding Needs

Est. $2,500.00

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Village Software – Switch to BS&A Software		
Department/Fund	General Fund	Funding Source	Computer Services

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$30,000					

Project Description and Location

We want to update the software we use in the Village Hall office for basically all our processes to BS&A, which the majority of municipalities use in Michigan. The software will be used for utility billing, payroll, general ledger (Journal entries, bank recs, etc.), accounts payable, and cash receipting (quote #1). We are getting two new modules: accounts receivable and timesheets (quote #2).

Project History and Plans

04/21/2025 motion carried to approve both quote #1 for $73,600.00 and quote #2 for $18,450.00 from BS&A Software, to switch from Caselle Connect to BS&A Software.

Project Need and Impact

This switch will be a great improvement to the Village Office. It will help improve the efficiency and effectiveness of the work we do, and it is more user-friendly. Our auditors are familiar with BS&A. BS&A has more features to help us be more transparent and have better access to information. We are not getting timely responses from our current software company when we need help, and with BS&A, we can even reach out to our neighboring municipalities because almost everyone uses them.

Related Costs and Future Funding Needs

The annual cost will be $9,525.00. The initial conversion, planning, training, and travel fees, which are one-time fees, can be spread over a few fiscal years.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Holiday Decorations		
Department/Fund		Funding Source	General Fund

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000

Project Description and Location

Downtown Christmas Tree Lights annually due to weather and rodents chewing the cords.

Project History and Plans

Project Need and Impact

Holiday decorations welcome this special time of year and are installed before the annual "Kindle Your Christmas Spirit in Downtown Berrien Springs" Festival.

Related Costs and Future Funding Needs

$1,000 + annually.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Roof Maintenance at Village Hall		
Department/Fund	Village Hall Building	Funding Source	General Fund

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	1,500					

Project Description and Location

Roof was replaced in 2014. Inspect and maintain.

Project History and Plans

To keep the rubber roof in good working condition.

Project Need and Impact

The roof is flat and therefore needs maintenance to keep from cracking and allowing moisture into the building.

Related Costs and Future Funding Needs

Est. $1,500 per time.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	American Rescue Plan Act Funding		
Department/Fund		Funding Source	American Rescue Plan Act funding

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost						

Project Description and Location

08/23/2021 Council approved accepting the American Rescue Plan Act Funding called the Coronavirus Local Fiscal Recovery Fund earmarked for the Village of Berrien Springs in the amount of $180,763.00.

Project History and Plans

09/20/2021 Council approved designating $5,000.00 of the funding to MEDIC 1 Ambulance to help with the additional costs for purchasing COVID supplies.
Other funding is to be used for water line replacements to homes with lead pipes.
11/18/2024 motion carried to purchase a John Deere 35P-Tier Compact Excavator, using ARPA funds. Price with a 5 year/2500-hour comprehensive warranty is $63,270.00 and buckets add an additional $2,352.00, for a total cost of $65,622.00.

Project Need and Impact

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Village Hall Carpet -		
Department/Fund	Village Hall	Funding Source	General Fund

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	10,000					

Project Description and Location

Replace Carpet in Village Hall. (Originally installed in 2011 for $7,710.00.)

Project History and Plans

To maintain the building.

Project Need and Impact

The carpeted areas get wear and tear as any business does. The building interior needs to maintained and kept up to date.

Related Costs and Future Funding Needs

Est. at $9,000

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Historic District Completion		
Department/Fund	General	Funding Source	General Fund

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost						

Project Description and Location

Establishing a Historic District will highlight the unique architecture and historical significance within the community.

Project History and Plans

07/22/2024 motion carried to approve Proposal for Professional Consulting Services for Historic District Study Committee Survey & Report from Preservation Forward LLC & Athena Research Consultants LLC in the amount of $6,000.00 to finish the Historical District Report.
9/15/2025 approved Wightman to prepare the required legal description for the Historic District in the amount of $1,000.00.

Project Need and Impact

Advantages of establishing a historic district include preservation of heritage, culture identity, economic benefits, community engagement, pride, environmental sustainability, increases property values, revitalization grant opportunities and tax incentives.

Related Costs and Future Funding Needs

The final payment of $3,000 was paid in October 2025 to the consultants.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Formation of CGA		
Department/Fund	General Fund	Funding Source	GF & other municipalities

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$20,000	$20,000				

Project Description and Location

The formation of a Central Berrien CGA: The main goal of a Chamber and Growth Alliance (CGA) is to establish a healthy growth cycle. The CGA is a locally led, collaborative economic development model designed to drive sustainable growth and prosperity within the communities it serves. The CGA would be made up of the communities that decide to take part and invest in the CGA.

Project History and Plans

This has been an ongoing concept with many meetings among several communities within the Berrien Springs area.

3/17/2025 motion carried to approve $20,000.00 towards the formation of the Greater Berrien CGA.

Project Need and Impact

A CGA is tailored to the communities it serves, identifying local economic development priorities. The Economic Development Director, who is hired and supported by the Regional Chamber, would carry out the CGA's economic development strategy. That person would/could work alongside our own Community Engagement Coordinator for certain priorities of the Village Council.

Related Costs and Future Funding Needs

$20,000 investment from the Village of Berrien Springs, with other municipalities investing as well. A 3-year commitment with the option to back out if needed.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Village Hall – Paint Interior		
Department/Fund	Village Hall	Funding Source	General Fund

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$8,000					

Project Description and Location

Paint Inside of the Village Hall. The walls in most areas have not been painted since being purchased.

Project History and Plans

Upkeep of building.

Project Need and Impact

To keep the building maintained and looking good.

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Village Hall Clock/Temperature Sign		
Department/Fund	Village Hall	Funding Source	General Fund

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost		$8,000				

Project Description and Location

Replace the Clock/temperature Sign on top of the Village Hall as it is antiquated and finding parts is becoming scarce.

Project History and Plans

The Clock and Temperature Sign on top of the Village Hall is a landmark and used by our residents and visitors on a daily basis.

Project Need and Impact

Residents appreciate the service that this provides with accurate time and temperature 7 days a week, 24 hours a day.

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Sidewalk work		
Department/Fund	General Fund	Funding Source	General Fund

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$12,780					

Project Description and Location

Replace sidewalk at the Village Hall, areas where trees broke sidewalks during the storm and an area where a water line broke.

Project History and Plans

11/17/2025 approved quote from Remington Construction to replace sidewalk, as stated above, for a total cost of $12,780.00.

Project Need and Impact

Needs to be fixed.

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Village Hall Front Doors		
Department/Fund	General Fund	Funding Source	General Fund

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost						

Project Description and Location

Two Village Hall front doors & thresholds will be removed, and two new ones will be installed. Two 42" thresholds, two new 42" x 93" clear anodized aluminum narrow stile doors with 10" bottom rails, standard pulls, rim panic exit devices, electric strikes, full surface gear hinges, and ¼" clear tempered glass in the interior door and ¼" gray tempered glass in the exterior door. Also add .040 clear anodized break metal and aluminum trim to two columns inside the building.

Project History and Plans

3/02/2026 approved quote from Midwest Glass & Mirror to remove and replace the two front doors at the Village Hall and add .040 clear anodized break metal and aluminum trim to two columns inside the Village Hall in the amount of $6,595.00.

Project Need and Impact

The current front doors are very hard to open, and our keys barely work to open and lock them. We have to "dog down" the doors to open them for the public, it's a huge hassle. We need to replace them to ensure that we can lock and unlock the office.

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Village Hall Plant & Irrigation Maintenance		
Department/Fund	General	Funding Source	General Fund

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$1,500	$1,500	$1,500	$1,500	$1,500	$1,500

Project Description and Location

Plant Installation will be at the Cass Street entrance, parking lot entrance, and both sides of the building. A drip system with 2 spigot timers on both sides f the building will be installed to supply water to the new planting beds.

Project History and Plans

4/6/2026 approved Villwocks Outdoor Living Proposal #12949 Village Hall Installation Contract in the amount of $8,307.25 and no optional services.

Project Need and Impact

It has been a topic of discussion that we need to keep the landscaping around the Village Hall nice, just as the Village expects the residents to upkeep their property.

Related Costs and Future Funding Needs

ADA COMPLIANCE

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	ADA sidewalk warning tile and/or other ADA needs		
Department/Fund	Streets	Funding Source	

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	2,000	2,000	2,000	2,000	2,000	2,000

Project Description and Location

ADA warning tiles let people know when they are about to come to the end of the sidewalk and are about to enter into a street.

Project History and Plans

The current projects have polymer tiles installed when new sidewalks are done.

Project Need and Impact

Since the panel was stamped into the concrete it has worn down over time and needs to be replaced to keep the Village ADA compliant for its sidewalks.

Related Costs and Future Funding Needs

$2,000.00 per year for the next 5 years will update all sidewalks that were stamped.

CODE ENFORCEMENT

&

BUILDING INSPECTOR

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Cat Mitigation		
Department/Fund	General Fund	Funding Source	General Fund

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$2,500	$2,500	$2,500	$2,500	$2,500	$2,500

Project Description and Location

A lot of feral and stray cats within the Village are causing issues for the residents and other animal populations.

Project History and Plans

Project Need and Impact

The feral/stray cats have been an ongoing issue that needs to be addressed. An ad hoc committee was created to help do research and make recommendations to the council. This will not be an immediate fix, it will take time to see results and will be an ongoing item to address.

Related Costs and Future Funding Needs

General Fund

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Ordinance GIS (software)		
Department/Fund	General Fund	Funding Source	General Fund

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost						

Project Description and Location

This software utilizes our existing GIS system and creates a program to upload & access code enforcement data.

Project History and Plans

9/05/2023 motion carried to approve the Village Ordinance GIS Proposal from Wightman in an amount not to exceed $11,200.00. Dave Kunde will secure devices (iPad, case, strap, etc.) that the Ordinance Officer will use, and fee provided by Wightman will be adjusted accordingly.

Project Need and Impact

This program will address the need to increase the efficiency and access to code enforcement data.

Related Costs and Future Funding Needs

General Fund.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Demo of 4576 E. Snow Road		
Department/Fund	General Fund	Funding Source	

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$2,000					

Project Description and Location

The house at 4576 East Snow Road was condemned and required to be demolished back in 2023.

Project History and Plans

Project history on file at the Village Hall and can be accessed through the Zoning and Building departments.

05/19/2025 motion carried to approve $2,000.00 towards the asbestos inspection for 4576 E. Snow Road.

Project Need and Impact

The house is not safe and is in too much disrepair for fixing. It needs to come down and that will improve the value of Village properties.

Related Costs and Future Funding Needs

Hope it will be tore down by the son of the owner; if not any costs incurred from demolition (asbestos inspection & removal & demo) may become a lien on the property and/or go on the taxes.

PROJECTS

(PUBLIC WORKS/GENERAL FUND SIDEWALKS ETC)

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Sidewalk Replacement		
Department/Fund	Public Works	Funding Source	General Fund: Sidewalks/Property Owners

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000

Project Description and Location

As per the Village of Berrien Springs Ordinances: The superintendent of public works shall have the authority and discretion to determine when sidewalks within the village need to be constructed, repaired, or rebuilt.

Project History and Plans

Sidewalk replacement program is an ongoing project.

Project Need and Impact

Sidewalks need to be in good repair and safe for pedestrian travel.

Related Costs and Future Funding Needs

As estimated above.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Downtown Flowerbeds		
Department/Fund	Public Works	Funding Source	General Fund

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$1					

Project Description and Location

Landscaping and Downtown Flowerbeds need lots of TLC to beautify the Village.

Project History and Plans

7/21/2025 approved requesting bids for landscaping 13-14 downtown flowerbeds, including both planting and first year maintenance. Bids should be based on existing plans but may include alternative suggestions.
9/15/2025 approved Villwocks landscape bid after stipulations have been provided.

Project Need and Impact

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Irrigation Streetscape redo		
Department/Fund	General	Funding Source	General Fund

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost						

Project Description and Location

Convert 14 streetscape beds to drip irrigation for the new plantings.

Project History and Plans

4/6/2026 approved Villwocks Outdoor Living Proposal #11283 Irrigation Streetscape redo in the amount of $4,584.70.

Project Need and Impact

Drip Irrigation will be better to maintain the new plantings & landscaping downtown.

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	South Bluff Utilities Improvement		
Department/Fund	Streets/Water/Sewer	Funding Source	Streets/Water/Sewer

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost		$800,000				

Project Description and Location

To replace all water and sewer infrastructure. To rebuild road.

Project History and Plans

As part of the Village's plan to update all infrastructure and roads.

Project Need and Impact

As part of the ongoing plan to rebuild all old roadway surfaces within the Village and update infrastructure before the old system fails.

Related Costs and Future Funding Needs

Estimated $600,000 to be done over a two year phase in.

DEPARTMENT OF PUBLIC WORKS/ MAJOR AND LOCAL STREETS

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Hillside Brush Work		
Department/Fund	Streets	Funding Source	Streets

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000

Project Description and Location

Project History and Plans

The hillsides, Grove Park, by the bridge, etc. are overgrown and hard to maintain.

Project Need and Impact

To keep the vegetation down.

Related Costs and Future Funding Needs

Maintenance.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Chip Seal Roads/Repair		
Department/Fund	Streets	Funding Source	Major/Local Streets

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$15,000	$86,508	$15,000	$15,000	$15,000	$15,000

Project Description and Location

Per maintenance schedule:

2024/2025: Tudor Rd. from Snow to Village Limits
2025/2026: Fisher Court from Krohn to Park
Park from S. Kimmel to S. Main
Oak from S. Main to S. Mechanic
2026/2027: Washington from N. Bluff to Lynn Drive
Pam Drive from Lynn Drive to Ann Drive
Lynn Drive from Washington to Pam Drive
*Committee agreed to do the entire length of North Main
**South Main Street from Ferry Street to turnaround at the bluff
2027/2028: N. Harrison from Hamilton to Ferry
Shawnee from Ferry to Village Limits
2028/2029: Pitt Street from Rose Hill to S. Bluff
Julius from South Bluff to N. Harrison
Murdock from South Bluff to N. Harrison
Park from S. Main to Krohn
2029/2030: South Main from Ferry to the Dead End

Project History and Plans

05/04/2026 motion carried to approve chipseal and fog N. Main Street from George Street to Ferry Street.*
05/04/2026 motion carried to approve chipseal and fog S. Main Street from Ferry Street to the turnaround at the bluff.**

Project Need and Impact

Maintain roads to increase length of time before a rebuild.

Related Costs and Future Funding Needs
Costs estimated above.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Krohn Addition, etc. Local St. 54%; Sewer 21%; Water 25%		
Department/Fund	Streets/Water/Sewer	Funding Source	Streets/Water/Sewer/RD

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost						

Project Description and Location

To replace all water and sanitary sewer infrastructure. Along with storm sewer and new roads.

Project History and Plans

There have not been any improvements to this area since it was built in the late 50s early 60s. This continues Village's plan to update all infrastructure and roads in the Village limits.
05/16/2019 Council approved the PreDesign Estimate from F&V for the Krohn Addition Street Reconstruction & Infrastructure Project and begin application process for funding through RD in the amount of $2,150,000.00. It was decided to not add another loan at this time.
01/06/2020 Council approve invoice from F&V in the amount of $6,552.06.

Project Need and Impact

As part of the ongoing plan to rebuild all old roadway surfaces within the Village and update infrastructure before the old system fails.

Related Costs and Future Funding Needs

Estimated $2,000,000 to be done over a two year phase in.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	South Bluff Road and Utilities Improvement		
Department/Fund	Streets/Water/Sewer	Funding Source	Streets/Water/Sewer

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	TBD					

Project Description and Location

To replace all water and sewer infrastructure. To rebuild road.

Project History and Plans

As part of the Village's plan to update all infrastructure and roads.

Project Need and Impact

As part of the ongoing plan to rebuild all old roadway surfaces within the Village and update infrastructure before the old system fails.

Related Costs and Future Funding Needs

Estimated $600,000 to be done over a two year phase in.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Sign and Road Sign Replacement		
Department/Fund	Streets	Funding Source	Major & Local Street

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	1,000	1,000	1,000	1,000	1,000	1,000

Project Description and Location

Updating signs as needed and/or changes in the Uniform Traffic Control Devises under Federal Highway Administration are required.

Project History and Plans

Replacement has begun and will continue.

Project Need and Impact

Regulated by the Federal Government. (To make signs easier to read for those with failing eyesight.)

Related Costs and Future Funding Needs

Budget a portion each year until the replacements are completed.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Tree Replacement/ Tree Trimming/removal		
Department/Fund	Streets & General	Funding Source	Gen Fund: Tree Replacement Gen/Streets: Tree Removal

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$30,000	$2,500	$2,500	$2,500	$2,500	$2,500

Project Description and Location

Trees within the right of way and other village owned properties that have been removed for safety reasons, etc. Are then replaced with new trees.

Project History and Plans

The Village has been on a tree replacement program.

10/20/2025 approved the purchase of up to 50 trees not to exceed the allocated tree budget.

Project Need and Impact

Trees produce the pure oxygen we breathe and remove air pollution. They provide shade and help give our village the quaint atmosphere our residents enjoy.

Related Costs and Future Funding Needs

Estimated $2,500 per year.
2024-2025 Fiscal Year: General $25,000 + Streets $18,000 = $43,000

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Street Sweeping		
Department/Fund	Streets	Funding Source	

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	3,500	3,500	3,500	3,500	3,500	3,500

Project Description and Location

Street Sweeper sweeps the streets that have a gutter. This removes the dirt and sand that can go into the storm system.

Project History and Plans

Project Need and Impact

Removal of material in the gutter pan helps with the catch basin maintenance.

Related Costs and Future Funding Needs

$3,500.00

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Catch Basin Cleaning		
Department/Fund	Streets	Funding Source	

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$5,000	$2,500	$2,500	$2,500	$2,500	$2,500

Project Description and Location

Cleaning of Storm Catch Basins is very important in keeping the storm water system clean. The bottom of each catch basin has a sump that needs to be cleaned out. This is done with a vactor truck. This will become a yearly item to maintain the system.

Project History and Plans

The Village has not had a program at getting this done. Also with all the new road construction that has taken place it is necessary that this maintenance is done.

Project Need and Impact

New roads mean better drainage off the roadway and more storm drains. This means maintenance needs to happen to the storm drain system.

Related Costs and Future Funding Needs

$2,500.00-$5,000.00 for the first few years until the complete system is done then the Streets department should be able to complete the job from there.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Update equipment		
Department/Fund	Streets	Funding Source	

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000

Project Description and Location

Updated equipment needed. Would like to get the Village on a 3 year program of a trade/replacement.

Project History and Plans

Upgrade necessary equipment as it comes to end of its useful cycle.

Project Need and Impact

Old equipment becomes a safety concern.

Related Costs and Future Funding Needs

Approximately $10,000 plus.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Tires		
Department/Fund	Street Dept.	Funding Source	

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$2,000	$10,000	$2,000	$2,000	$2,000	$2,000

Project Description and Location

Replace tires as needed.

Project History and Plans

Equipment upkeep.

2/16/2026 approved $9,803.41 to Goodyear Commercial Tire to replace the original tires on our 2009 loader due to issues while snow removal this year.

Project Need and Impact

Replace tires due to wear and tear.
The 2009 CAT 924H loader with 4,630 hours on it, still had it original tires & it caused issues plowing this year. They needed to be replaced.

Related Costs and Future Funding Needs

Estimated cost: $10,000

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Asphalt Repairs		
Department/Fund	Gen/Streets	Funding Source	

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost						

Project Description and Location

Asphalt repairs needed due to wear and tear and water repairs.

Project History and Plans

Project Need and Impact

Repairs are required to fix the asphalt.

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Street Paint		
Department/Fund	Streets	Funding Source	

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost						

Project Description and Location

Paint will be used for street and marking painting.

Project History and Plans

Project Need and Impact

Street painting and markings fade over time and need to be maintained.

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	North Mechanic Repair/Replace		
Department/Fund	Streets	Funding Source	

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost						

Project Description and Location

North Mechanic from Kephart to Union is reaching a critical state of needing replacement. The Main sewer line needs to be inspected, sewer services will need to be replaced to the property lines, and there is a 4" water main on the west side of the road that needs to be abandoned. All water services need to be tied into the existing 8" water main, at least 2 fire hydrants need to be added and there are several galvanized lines that still need to be replaced. Road drainage needs to be upgraded and new pavement.

Project History and Plans

05/20/2024 motion carried to approve the proposal for preliminary engineering on North Mechanic from Wightman at a cost of $11,400.00.

06/11/2024 (Special Council Meeting) motion carried to approve Resolution to establish a request for funding, designate an agent, attest to the existence of funds and commit it to commit to implementing a maintenance program for HMA Crushing, Shaping, and Resurfacing funded by the Transportation Economic Development Fund Category B Program.
09/16/2024 motion carried to approve the proposal from Wightman Engineering to complete the survey and engineering services for North Mechanic from Madison to Kephart for a fixed fee of $79,950.00.
04/21/2025 motion carried to approve Wightman's recommendation to award the Mechanic Street Improvements Project contract to Pajay, Inc. in the amount of $830,024.00. The award is contingent upon receipt of the required bonding and insurance.
04/21/2025 motion carried to approve the proposal from Wightman for Construction Engineering Services Mechanic Street Improvement Project in the approximate amount of $111,800.00
08/04/2025 approved Pajay Application for Payment No. 1 in the amount of $93,547.29.
09/15/2025 approved Pajay Application for Payment No. 2 in the amount of $274,347.45.
10/06/2025 approved Pajay Application for Payment No. 3 in the amount of $234,606.20.
11/17/2025 approved Pajay Application for Payment No. 4 in the amount of $95,638.78.
12/15/2025 approved Pajay Application for Payment No. 5 in the amount of $61,325.49.
02/16/2026 approved Final Balancing Charge Order for the N. Mechanic St Project in the net increase amount of $12,593.86.
02/16/2026 approved Pajay Application for Payment No. 6 (final) in the amount of $83,152.65.

Project Need and Impact
The areas of the road, as listed above, are reaching a critical state of needing repairs. Road and Infrastructure within the Village is crucial, and it is at the point it needs to be addressed now.

Related Costs and Future Funding Needs
TBD, possible loans, and grants *Applied for a grant through the Transportation Economic Development Fund Category B Program for $192,500, with the Village committing at least $826,500.00.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Blade patching		
Department/Fund	Streets	Funding Source	

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost						

Project Description and Location

Blade patch 600 feet of Rosehill Road from Harrison to Village limits and 400 feet of N. Main from Midway to Village limits.

Project History and Plans

05/19/2025 motion carried to approve blade patching 600 feet of Rosehill Road from Harrison to the Village limits and 400 feet of North Main Street from Midway to the Village limits, contracted through Berrien County Road Department at a not to exceed amount of $30,000.00.

Project Need and Impact

This is a band-aid, not a long-term fix. This will buy us time to start on engineering later in the year (2025) and make a full improvement plan. Include seeking grant funding to do a full resurface project in 2026 or 2027, depending on budgeting capabilities.

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Rose Hill area Engineering		
Department/Fund	Streets	Funding Source	Streets

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	TBD					

Project Description and Location

The Krohn/Rose Hill area roads need to be repaired.

Project History and Plans

9/15/2025 approved Wightman Proposal for Engineering Services for Rose Hill area in the amount of $49,620.00.

Project Need and Impact

This engineering service from Wightman will proved us enough to budget or explore funding options and gives us a look at proposed plans so options can be discussed as far as designs or additions to infrastructure in that area.

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Road Repairs		
Department/Fund	Streets	Funding Source	Streets

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	TBD					

Project Description and Location

Work will be done to fix South Harrison from Ferry to Rosehill and six other areas that need repair due to either age or water line repairs.

Project History and Plans

05/04/2026 motion carried to approve payment to Chorba to fix S. Harrison from Ferry to Rosehill, and six other areas, in the amount of $22,405.00

Project Need and Impact

These areas are in need of repair from either age or water line repairs.

Related Costs and Future Funding Needs

PARKS AND RECREATION

INDIAN FIELDS GROVE PARK

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Wolf's Prairie Playground		
Department/Fund	General Fund	Funding Source	Grove Park

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000

Project Description and Location

To budget for repair and replacement of components of the playground equipment.

Project History and Plans

Maintenance and upkeep of the playground at Grove Park.
7/28/2025 (special meeting) approved putting out to bid the demolition of Wolf's Prairie Playground.
8/25/2025 approved Pelley Excavating bid of $17,932.00 for demolition of Wolf's Prairie Playground.

Project Need and Impact

To keep the playground safe for children.

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Wolf's Prairie Playground – Stain		
Department/Fund		Funding Source	

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$3,000		$3,000		$3,000	

Project Description and Location

Stain Playground equipment surfaces to keep weather from deteriorating it.

Project History and Plans

Maintenance and upkeep of playground equipment at Grove Park.

Project Need and Impact

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Wolf's Prairie Playground – Playground mulch		
Department/Fund		Funding Source	

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$5,000	$10,000	$5,000	$5,000	$5,000	$5,000

Project Description and Location

To add playground mulch to keep the depth to the recommended level for the safety of the children. (Last mulch purchase was in 2019 for $9,800)

Project History and Plans

To maintain the playground surface as recommended.

Project Need and Impact

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	New Wolf's Prairie Playground		
Department/Fund	General Fund	Funding Source	Potential Grant

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$600,000					

Project Description and Location

Build a new playground at Grove Park.

Project History and Plans

10/06/2025 approved establishing a project budget amount for the Grove Park new playground in the amount of $600,000.00.
10/06/2025 approved amending the 2025-2026 budget to add a line item titled "New Playground" and budget for that line item $600,000.00.
10/06/2025 approved authorizing the pursuit of grant applications based on the selected funding level.
2/2/2026 approved the updated playground design, a cost of $838,567.24, with the council agreeing to pay $600,000 with options that the Advisory Park Committee work to fundraise the rest of the balance, make necessary cuts to fit within the budget or come back to the table to request additional amounts.
2/2/2026 approved purchasing the equipment for the new playground at a cost of $464,828.00 with a downpayment of $232,414.00.
5/18/2026 approved a $10,000 allocation to the MEDC Public Spaces Community Places program from the remaining balance of the council approved $600,000 new playground budget, which currently has $135,172.00 remaining, contingent on legal counsel.

Project Need and Impact

Leathers and Associates completed an assessment of the Park with a multitude of maintenance items needing to be fixed. The playground is 22 years old and the most cost-effective option would be to replace the old playground with a new one.

Related Costs and Future Funding Needs

1/19/2026 approved to proceed with Public Space/Community Places – Matching Grant Application that could help fund the playground.
2/2/2026 approved the use of the remaining balance of $5,080.20 from previous fundraising efforts and accrued interest related to the former Wolf's Prairie Playground at Grove Park to support the construction of the new Wolf's Prairie Playground.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Grove Lake Overlook Deck/Walkway		
Department/Fund	Grove Park	Funding Source	General/Grant

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$100,000					

Project Description and Location

Build an overlooking deck seating open to overlook the lake at Grove Park.

Project History and Plans

Currently there are only a few seating areas that overlook the lake. With a deck/walkway would hope for a more inviting area for people to come.

Project Need and Impact

There currently is no deck/walk area there at this time. Impact – with the possible bike trail the SWMPC is doing it would help continue this along the river.

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Grove Bathrooms		
Department/Fund	Grove Park	Funding Source	Gen. Fund

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	10,000	$2,000	$2,000	$2,000	$2,000	$2,000

Project Description and Location

Grove Park Restrooms – keep updated as needed.

Project History and Plans

History:
Extensive Vandalism August 2026

Project Need and Impact

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Tree Work		
Department/Fund	Grove Park/General	Funding Source	General Fund

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost						

Project Description and Location

Remove 1 massive oak, west side of new playground, grind stump, leave stump debris
Oak, north of removal, trim/remove large portion of top with rotting cavity
White oak, east side of new playground, trim/remove 1 large low lead extending over play area, cut back to base of tree
Sycamore, same area as white oak, trim/remove (4-5) low coming over play area, also include major dead

Price includes: take brush, take wood, rake worked areas

Project History and Plans

05/04/2026 motion carried to approve Tree Work in Grove Park from Watson's Tree Service in the amount of $10,500.00.

Project Need and Impact

Tree work is needed for the new Wolf's Prairie Playground being built at Grove Park.

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Build new Pavilion		
Department/Fund	General Fund/Grove Park	Funding Source	General Fund

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost						

Project Description and Location

The pavilion will be located at Grove Park. Please refer to the proposal for detailed description of work.

Project History and Plans

5/18/2026 approved the bid by Busch Construction to build new pavilion at Grove Park for a total cost of $41,622.00.

Project Need and Impact

The pavilion that was originally there was destroyed in the May 2026 windstorms. The pavilions are loved and used a lot by the community.

Related Costs and Future Funding Needs

We received $40,370.17 from insurance, will get an additional $4,056.41 in depreciation from insurance (MML).

MEMORIAL PARK

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Memorial Park – Landscaping and Irrigation		
Department/Fund	General Fund	Funding Source	Memorial Park

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$1,350	$1,350	$1,350	$1,350	$1,350	$1,350

Project Description and Location

To maintain and enhance the landscaping at Memorial Park. To install sprinkler system in the flower beds at Memorial Park.

Project History and Plans

To provide adequate water to the plants and flowers in Memorial Park. To keep the Park maintained.

5/18/2026 approved removal of spring riding equipment and picnic tables due to safety and deterioration at Memorial Park.

Project Need and Impact

This quaint park in the Village holds a monument to those who served in the war and a small playground area. It is the desire of the council to maintain the park for those to enjoy.

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Memorial Park – Pave Parking area		
Department/Fund	Memorial Park	Funding Source	General Fund

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$5,500					

Project Description and Location

Pave parking area at the park.

Project History and Plans

Has always been gravel.

Project Need and Impact

By paving this area will help keep dirt out of roadway and keep weeds out. More inviting.

Related Costs and Future Funding Needs

POLICE MEMORIAL PARK

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Police Memorial Park Upgrades and Tree Improvement		
Department/Fund	Police Memorial Park	Funding Source	General

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost		$5,000		$5,000		$5,000

Project Description and Location

Plant new trees along the St. Joseph River at Police Memorial Park.

Project History and Plans

Trees are getting older, time for replacement.

Project Need and Impact

Will help with bank erosion also make the park more inviting.

Related Costs and Future Funding Needs

ROTARY PARK

ACCESS TO LAKE CHAPIN FOR NONMOTORIZED VEHICLES

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Access At Boat Club For Non Motorized Boats		
Department/Fund	General Fund	Funding Source	General Fund

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost						

Project Description and Location

August, 2019: The Village negotiated an agreement to allow access for non-motorized boats at the Boat Club.

Update 2025: Negotiating with AEP/Boat Club new terms and costs. TBD

Project History and Plans

It has been the request of residents during surveys and public hearings for the Park Plan to have access to Lake Chapin.

Project Need and Impact

For canoes and kayaks to use Lake Chapin without having to pay a membership.

Related Costs and Future Funding Needs

Annual Fee of $1,000.00.
Initial Cost: Installing precast cement steps to access the water from the seawall.
Signage: Village to reimburse BSBC for additional signage for non-member access, parking clarification, and no swimming by the steps and to set up a non-member information and sign-in spot not to exceed $500.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Main Street Kayak Launch, Etc.		
Department/Fund		Funding Source	

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost						

Project Description and Location

Project History and Plans

07/06/2021 The council approved a motion to approve the Viridis Design Group proposal for Kayak Launch/Main Street Cul-De-Sac in the amount of $17,535.00.

Project Need and Impact

Related Costs and Future Funding Needs

SHAMROCK PARK

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Landscaping		
Department/Fund	Shamrock Park	Funding Source	

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$1,000	$1,000	$1,200	$1,200	$1,200	$1,200

Project Description and Location

Adding landscaping to the park to make it more appealing and welcoming to the campers

Project History and Plans

6/15/2026 approved hiring Villwocks to trim/prune 52 shrubs at Shamrock Park for a per visit total of $2,250.00.

Project Need and Impact

Invest in perennial plants to save on annual purchases and time.

Related Costs and Future Funding Needs

$1,000.00

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Shamrock Park Maintenance & Replacements		
Department/Fund		Funding Source	Shamrock Park

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000

Project Description and Location

Repair and replace equipment and buildings as needed.

Project History and Plans

Old bathrooms have been repaired and painted to maximize life. Replacement will be a consideration.

Project Need and Impact

Maintenance as needed.

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Chip Seal and/or asphalt paving Roads and Parking Lot – Shamrock Park		
Department/Fund	Shamrock Park	Funding Source	Shamrock

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$20,000		$20,000			

Project Description and Location

Chip seal roads that lead into the park and campsites along with the fish cleaning station parking lot.

Project History and Plans

Roads in the park are in need of maintenance work. Chip seal will give another 5 years before replacement.

Project Need and Impact

This application will buy the park 5 years before replacement of the parking lot is needed.

Related Costs and Future Funding Needs

Going off pricing (2015) estimate cost of $20,000.00

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Seal Asphalt drives		
Department/Fund	Shamrock Park	Funding Source	Shamrock

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost			$6,000			$6,000

Project Description and Location

Reseal asphalt drive leading to sites. This help extend the life of the asphalt.

Project History and Plans

Routine maintenance for new asphalt roads.

Project Need and Impact

By applying a sealant to the asphalt this prolongs the life of the asphalt. It is recommended that it be completed every 3 years.

Related Costs and Future Funding Needs

Cost in 2014 when done was $3,300.00. Cost depends on oil prices. $6,000.00

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Shamrock Park Tree removal/replacement		
Department/Fund	Line 37	Funding Source	Shamrock Park

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$10,000	$4,000	$4,000	$4,000	$4,000	$4,000

Project Description and Location

Park wide. Trim trees as needed and removal of trees.

Project History and Plans

Quote to be obtained and approved by Village Council for future annual tree removal, trimming and stump grinding.

11/17/2025 approved Budget Tree Co. bid of $10,000 to trim and remove trees as needed at Shamrock Park.

Project Need and Impact

As trees become diseased or a hazard they must be removed or trimmed.

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Remodel Office Building		
Department/Fund	Shamrock Park	Funding Source	Shamrock Park

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost		$5,000				

Project Description and Location

Some upgrades have taken place because of the February 2018 flood. New counter built in April of 2018. New shelving and two new desks added. The wooden floor was restrained to preserve it.

Project History and Plans

The office was built back in 1997.
12/20/2021 Approved the Abbey Carpet Quote for Shamrock Park's office flooring in the amount of $2,088.59.

Project Need and Impact

Revisit in five years.

Related Costs and Future Funding Needs

$5,000.00

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Shamrock Park Cabin Replacement		
Department/Fund		Funding Source	Shamrock Park

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$15,000 - $18,000	$15,000 - $18,000				

Project Description and Location

To begin the process of replacing cabins on Shamrock Park grounds. The lifespan of the cabins is nearly reached.

Project History and Plans

The park has 3 cabins that are popular to rent. Pending council approval, the process can be to replace one at a time per year, or all three at one time.
The initial cost for each was $19,000.

Project Need and Impact

The cabins have exceeded the anticipated life expectancy due to continued maintenance. Replacement should be considered by 2023.

Related Costs and Future Funding Needs

Estimates should range between $15,000 - $18,000

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Equipment		
Department/Fund	Shamrock Park	Funding Source	Shamrock Park

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$7,500 - $15,000	$5,000 - $10,000			$7,500 - $15,000	

Project Description and Location

With replacement in mind, one of the gas powered carts should be replaced by a newer work cart by 2025-26.

Project History and Plans

7/21/2025 approved Pipestone Small Engine to replace the motor in the John Deere Z930 M Zero Turn lawn mower in the amount of $3,050.00.
7/21/2025 approved Maverick truck lighting bed lining etc. quote from Starlite Customs Truck & Auto in the amount of $2,580.00.
8/24/2025 approved R.W. LaPine Inc. quote for a water softener (installation) for the north bathroom in the amount of $2,731.00.
11/17/2025 approved Lakeshore Body Shop quote of $1,201.07 to repair damage to Ford Maverick truck.
3/16/2026 approved Echo Sweeper for $500.00 and Paddle Attachment to Echo weed eater for $400.00.
4/20/2026 approved Boelcke Heating and Air Conditioning quote to install heating and cooling ductless mini split systems in each of the tree cabins for a total cost of $12,755.00.

Project Need and Impact

As needs of the park increase, there is more required of the equipment.

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Shamrock Park – Launch Dredging		
Department/Fund	Shamrock Park	Funding Source	Shamrock Park

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$10,000					

Project Description and Location

Excess soil/gravel needs to be periodically removed from the launch area for proper use. The location is the launch area.

Project History and Plans

This has historically been done every 3 years. It is a constant need.
2/20/2023 motion carried to approve Wightman to prepare a permit for dredging at a lump sum of $14,500.00 and $175.00 per hour for the actual dreading.
03/18/2024 motion carried to approve Wightman to start the dredging bid process in the amount of $4,500.00.

Project Need and Impact

For proper launching and use of the launch for boaters.

Related Costs and Future Funding Needs

Possible need for additional buttressing of the area to avoid excess accumulation prematurely.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Old bathrooms- upgrades		
Department/Fund	Shamrock Park	Funding Source	Shamrock Park

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost				$10,000		

Project Description and Location

The five bathroom doors at the old bathrooms need replacing before long.

2024/2024 remodel: The main concerns are the windows, lighting, and circulation.

Project History and Plans

In keeping with updating the new bathrooms, new doors are part of that plan.
11/01/2021 Council approved the proposal from Ziolkowski Construction Inc. regarding work as stated to the North Bathroom Building in the amount of $17,185.00.
12/16/2024 motion carried to approve northern bathroom remodeling quote from Gary Rose not to exceed $5,800.00.

Project Need and Impact

Rust and wear prohibit the doors from being fixed and new doors would improve the look.
2024: This is the older bathroom and needs updates to improve the look and efficiency of the building.

Related Costs and Future Funding Needs

Estimated at $5,000

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Work Barn Addition		
Department/Fund	Shamrock Park	Funding Source	Shamrock Park

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost						

Project Description and Location

Shamrock Park is working toward being a much more self-sufficient entity to allow great flexibility for project commencement. Towards this end, as machinery and equipment is purchased, the current work barn is woefully inadequate. The addition of a 16x30 barn on the south end of the park would allow for more storage of equipment purchased and make the park non-reliant on the wastewater treatment plant for storage.

Project History and Plans

The Park has perpetually been lacking both tools/equipment and storage space. This addition to the work barn would enhance park functionality. Both parts would be interconnected and allow for much more space to work.

03/03/2025 motion carried to approve quote from Beaudoin Electrical Construction for electric to the new storage barn for $2,160.00.
03/17/2025 motion carried to approve running natural gas to the work barn for a price not to exceed $2,000.00.

Project Need and Impact

The need is always there, and the impact will be a more efficiently run park and shorter response time to park projects. As the park continues to become more popular, the need becomes all the more important.

Related Costs and Future Funding Needs

Initial estimated cost would be 25-35K depending on the exact plans developed when the time draws nearer to project commencement. It is planned that funding would come from within the park's annual budget.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Slag for Sites		
Department/Fund	Shamrock Park	Funding Source	Shamrock Park

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$10,000	$2,000	$2,000	$3,000	$3,000	$3,000

Project Description and Location

Materials for site repair used to ensure the integrity of the site for parking. This is around the park at each site and at central parking location such as the new bathroom area.

Project History and Plans

The material used for site repair used to be asphalt millings. Campers complained that during the summer, the millings got soft and asphalt was tracked into their respective camper. The #9 slag has been found to be an agreeable material for this particular issue. This material is procured from Kenneth Smith Aggregate in Niles, MI. Council approves any purchase. 3/16/2026 approved four trainloads of slag from Kenneth Smith Inc. for a not to exceed amount of $10,000.00.

Project Need and Impact

Campers have been much happier with the #9 slag and it is a versatile material to work with around the park. The campground will purchase #11 slag as well, whatever is available.

Related Costs and Future Funding Needs

None seen.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Chip & seal drives		
Department/Fund	Shamrock Park	Funding Source	

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost						

Project Description and Location

Chip & seal the drives in the new section of Shamrock Park.

Project History and Plans

Project Need and Impact

Maintenance of the drives in Shamrock Park is very important for the safety of the guests and the overall look of the park.

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Glamping – On hold at this time		
Department/Fund	Shamrock Park	Funding Source	Shamrock Park

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost						

Project Description and Location

Glamping is glorified camping with upper end tents. This would attract a whole different kind of camper with a higher need set. The exact location for this additional aspect of the park is not defined. Either in the open field adjacent to the trailer park or in the open field across from the 120s sites.

Project History and Plans

Shamrock Park is a very nice campground that, given the evolving nature of camping could conceivably accommodate the Glamping aspect of camping. Plans would involve engineering/architectural plans to get a firm foundation of what is required. The whole process would involve the planning, ascertaining cost estimates based on those plans, and securing contractors able to set the building aspect into action. The cost is very similar to the last expansion for the park. There would be full hookup high quality tents and possible supplementation by 3-4 new cabins that would be full hookup.

Project Need and Impact

This type of camping would fill a need for the more demanding camper. If marketed right, built correctly, and enough help is procured, the sky is likely the limit.

Related Costs and Future Funding Needs

Personnel and infrastructure upkeep would be the related costs and future funding needs.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Mosquito Abatement in Shamrock Park		
Department/Fund	Shamrock Park	Funding Source	Shamrock Park

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$1,915	$1,915	$1,915	$1,915	$1,915	$1,915

Project Description and Location

Camper enjoyment is paramount. Reducing the mosquito population is an attainable goal with Mosquito Joe. They provide 6 treatments around the park perimeter-the first being just before the Memorial Day weekend. It's totally organic so the campers fear nothing. The Health benefits are numerous -vs- mosquito bites.

Project History and Plans

Mosquitos have always been a problem for campers when on site. There has been a great appreciation for what was done last year on a limited basis.

Project Need and Impact

The whole feature should improve camper enjoyment when they camp in the campground.

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Cement Slab for Full Hookup Sections		
Department/Fund	Shamrock Park	Funding Source	Shamrock Park

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000

Project Description and Location

Sites in new section will eventually all have cement slabs estimated at a size of 15x60. First sites would be pull thru sites 100-109.

Project History and Plans

The new section of the park would be further enhanced by the installing of cement slabs to negate the effects of mud and such.

Project Need and Impact

The impact would be to enhance the look of the sites in the new section.

Related Costs and Future Funding Needs

Estimated cost would be $7,500 per site. No official bids have been sought.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	New website support		
Department/Fund	Shamrock Park	Funding Source	Shamrock Park

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$1,560					

Project Description and Location

Scope of project: WordPress installation, homepage development, 5 additional pages (rates, our campsites, winter camping, gallery, & contact), transfer of current content, needed improvements, and basic SEO.

Project History and Plans

1/19/2026 approved new website support in the cost of $1,560.00 from Ashia Proia, Independent Contractor.

Project Need and Impact

Previous website support person has retired. Transfer of current content and needed improvements are necessary to keep up a usable website.

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Pave new bathroom building parking lots & speed bumps		
Department/Fund	Shamrock Park	Funding Source	Shamrock Park

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$8,550					

Project Description and Location

Paving will be for the two new bathroom building parking lots and speed bumps at Shamrock Park.

Project History and Plans

02/16/2026 approved Chorba Asphalt Paving estimate of $8,550.00 to pave the two new bathroom building parking lots/speed bumps.

Project Need and Impact

Paving will improve the aesthetics and the experience for customers staying at Shamrock Park who will use the parking lots.

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Road work		
Department/Fund	Shamrock Park	Funding Source	Shamrock Park

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	TBD					

Project Description and Location

Add HMA as needed up to a rate of 50 tons per mile then sealcoat and fog seal from office to site 36 and from site 25 to cabin 3 (3,989 sq yards) at Shamrock Park.

Project History and Plans

4

Project Need and Impact

Continued upkeep on roads within Shamrock Park are necessary for mobility around the park for customers and improves the overall appearance of the park.

Related Costs and Future Funding Needs

WATER DEPARTMENT

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Well Cleaning and Repair		
Department/Fund	Water	Funding Source	

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$30,000	$25,000	$25,000	$25,000	$25,000	$25,000

Project Description and Location

"Cleaning" the well is maintenance that is done in checking the screen and the bowls of the well. By checking these items this is to make sure that the well is operating efficiently within the pump curve.

Project History and Plans

Wells are done when needed and on a time frame also.

1/19/2026 approved quote from Peerless Midwest in the amount of $30,000.00 for cleaning of well 5 in the current fiscal budget.

Project Need and Impact

This maintenance allows the proper maintenance to happen to keep the wells operating efficiently, providing our customers with quality water.

Related Costs and Future Funding Needs

$25,000.00 est.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Lab Equipment, Tools & Fittings		
Department/Fund	731.000 $1,000; 740.010 $2,000; 740.020 $3,000	Funding Source	Water Dept.

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$6,000	$6,000	$6,000	$6,000	$6,000	$6,000

Project Description and Location

Equipment for testing water samples. Hand tools. Fittings for repairing water service lines and new hook ups.

Project History and Plans

The department has been on this same schedule of buying these items for the last 10 years.

Project Need and Impact

Lab equipment, tools and fittings are a major component in the everyday operations of the water department.

Related Costs and Future Funding Needs

$6,000.00

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Waterline Replacement		
Department/Fund	Water	Funding Source	Water Dept

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$25,000 + remainder of Recovery Funds	$25,000	$25,000	$25,000	$25,000	$25,000

Project Description and Location

Replacing of some 40–100-year-old water mains and upgrading size.

Project History and Plans

Many different projects of replacement have taken place since 2010.
2020/2021 North Mechanic Replacement.
04/18/2022 the council passed a motion to use the remaining $176,126.64 from the Coronavirus State & Local Fiscal Recovery Funds to replace lead water lines to resident's home within the Village.

Project Need and Impact

Upgrading of water lines allows the Village to give better service to the areas served.

Related Costs and Future Funding Needs

$20,000.00-$75,000.00

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Meter Replacement		
Department/Fund	591.742.000	Funding Source	Water Fund

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$15,000	$5,000	$5,000	$5,000	$5,000	$5,000

Project Description and Location

Replace older meters. Old meters after time run slower which is a loss in revenue.

Project History and Plans

Meter replacement program is currently underway.

5/18/2026 approved the quote from Etna in the amount of $11,676.99 for 30 2-port MXUs and 12 pit MXUs.

Project Need and Impact

With newer meters they are more accurate, which means more revenue.

Related Costs and Future Funding Needs

$5,000.00

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Large Meter Replacement		
Department/Fund	591.742.010	Funding Source	WF PD

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$15,000	$7,500	$7,500	$7,500	$7,500	$7,500

Project Description and Location

These are meters that are 1" or larger. These meters are for accounts that demand a larger amount of water. Also replaces older meters.

Project History and Plans

Replacement happened when budget allowed. The private landowner will sometimes have to pay for the larger meter just depends on the application.

Project Need and Impact

With newer meters they are more accurate, which could mean more revenue.

Related Costs and Future Funding Needs

$5,000.00-$10,000.00

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Water Department Vehicles/Equipment Maintenance		
Department/Fund	Water	Funding Source	Water Dept.

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$750	$1,500	$750	$750	$750	$750

Project Description and Location

Maintenance of truck including tires when needed, etc.

Project History and Plans

Project Need and Impact

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Maintenance on Generator For Well House 7/8 off West Street		
Department/Fund	Water	Funding Source	

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000

Project Description and Location

Generator needed for the well house off West street.

Project History and Plans

The Village of Berrien Springs is the decontamination area for D.C. Cook Nuclear Plant. Having a permanent generator in such an emergency at the well would be an asset to the process if it should happen.
09/16/2019 *Council approved the quote from Mead & White Electrical Contractors Inc. to provide and install a 150kW, 480-volt Kohler generator at the new well building in the amount of $58,630.00.

Project Need and Impact

Back up power for the water system.

Related Costs and Future Funding Needs

$59,000.00. Grants might be available. Maintenance Following years est. at $1,000.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Water System Scada		
Department/Fund	Water	Funding Source	Water Dept.

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000

Project Description and Location

Update Equipment for more accurate reading of the water system. Well 8 is completed.

Project History and Plans

The Village has a small system now, that has been in place for the last 10 years

Project Need and Impact

The upgrades have happened over the last few years for the distribution system. It is in need of upgrading to better serve our customers and keep better records of the usage.

Related Costs and Future Funding Needs

$30,000.00

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Krohn Addition, etc. Local St. 54%; Sewer 21%; Water 25%		
Department/Fund	Streets/Water/Sewer	Funding Source	Streets/Water/Sewer/RD

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost						

Project Description and Location

To replace all water and sanitary sewer infrastructure. Along with storm sewer and new roads.

Project History and Plans

There have not been any improvements to this area since it was built in the late 50s early 60s. This continues Village's plan to update all infrastructure and roads in the Village limits.
05/16/2019 Council approved the PreDesign Estimate from F&V for the Krohn Addition Street Reconstruction & Infrastructure Project and begin application process for funding through RD in the amount of $2,150,000.00.
01/06/2020 Council approve invoice from F&V in the amount of $6,552.06.

The council later decided to not go through with this project at this time. Too many loans already, pay some off first.

Project Need and Impact

As part of the ongoing plan to rebuild all old roadway surfaces within the Village and update infrastructure before the old system fails.

Related Costs and Future Funding Needs

Estimated $2,000,000 to be done over a two-year phase in.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Meter Reader Equipment/Maint.		
Department/Fund	Water	Funding Source	

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$1,500	$1,500	$1,500	$1,500	$1,500	$1,500

Project Description and Location

Handheld unit to read radios on meters

We need to replace several old radio meters that require a special reading device.

Project History and Plans

Currently have one unit. And a touch read.
History:
02/19/2018 Council approved the request to purchase a new meter reader gun as per quote from ETNA in the amount of $7,500.00
05/19/2025 motion carried to approve ETNA quote for 385 new MXU Radios and two tablets for meter reading at a cost of $64,000.00.

Project Need and Impact

Having two units would make the meter reading process easier and faster.

All the radio units being replaced are beyond the warranty period and are not operating as they should be. Once replaced, we will be able to move to a cloud-type reading system.

Related Costs and Future Funding Needs

This purchase will result in savings of $15,466.43.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	South Bluff Road and Utilities Improvement		
Department/Fund	Streets/Water/Sewer	Funding Source	Streets/Water/Sewer

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost		$800,000				

Project Description and Location

To replace all water and sewer infrastructure. To rebuild road.

Project History and Plans

As part of the Village's plan to update all infrastructure and roads.

Project Need and Impact

As part of the ongoing plan to rebuild all old roadway surfaces within the Village and update infrastructure before the old system fails.

Related Costs and Future Funding Needs

Estimated $600,000 to be done over a two year phase in.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Drinking Water Asset Management (DWAM) Grant		
Department/Fund		Funding Source	100% Grant

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost						

Project Description and Location

Project History and Plans

07/19/2021 Council approve the Drinking Water Asset Management (DWAM) Grant as awarded in the amount of $215,000.00 as a 100% grant.
Completed in 2023. See next page.

Project Need and Impact

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	DWAM Grant Expenses		
Department/Fund	Water	Funding Source	100% Grant ($215,000)

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost						

Project Description and Location

Drinking Water Asset Management Grant expenses.

Project History and Plans

6/20/2022 motion carried to approve Fleis & Vandenbrink Invoice #62467 in the amount of $1,627.00 for the Drinking Water Asset Management (DWAM) Plan.
2/06/2023 motion carried to approve Fleis & Vandenbrink Invoice #64528 in the amount of $3,660.46 for Drinking Water Asset Management (DWAM) Plan.
2/06/2023 motion carried to approve the Recommendation Of Award from Fleis & VandenBrink regarding the Water Distribution Materials Inventory project to the low bidder; Apex Excavating & Underground, in the amount of $58,875.00.
3/06/2023 motion carried to approve Fleis & Vandenbrink Invoice #64963 in the amount of $5,407.81 for Drinking Water Asset Management (DWAM) Plan.
3/27/2023 motion carried to approve Fleis & Vandenbrink Invoice #65143 in the amount of $643.75 for Drinking Water Asset Management (DWAM) Plan.
3/27/2023 motion carried to approve quote from Dixon Engineering to clean and inspect the Village water tower at an estimated cost of $4,600.00 to be submitted to the Drinking Water Asset Management Grant program for reimbursement.

Project Need and Impact

Related Costs and Future Funding Needs

07/19/2021 Council approve the Drinking Water Asset Management (DWAM) Grant as awarded in the amount of $215,000.00 as a 100% grant. These expenses are reimbursed to the Village after payment is made through the grant. ($215,000-$82,780.45= $132,219.55)

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Water Tower Maintenance & Painting		
Department/Fund	Water	Funding Source	

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$2,000	$2,000	$65,000	$2,000	$2,000	$2,000

Project Description and Location

Water tower is inspected and "repainted" on a schedule.

Project History and Plans

History:
Tower was completely redone, painted inside and out in 2007.
Contract signed to have the water tower painted in 2017.
07/05/2017 Council approved the final invoice from L.C. United Painting in the amount of $50,000 for repainting the wet interior of the Village's elevated water tank.
10/21/2024 motion carried to approve quote from Beaudoin Electrical Construction to replace lighting at the Water Towner parking lot installing 2 LED flood lights on existing poles for $1,400.00.

Project Need and Impact

This is just general maintenance that needs to be done every 7-10 years. By doing this maintenance it extends the life of the water tower.
The next painting will be to the outside in 2025.

Related Costs and Future Funding Needs

$50,000.00+

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Road Repairs for Water Leaks		
Department/Fund	Water Dept	Funding Source	Water

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$2,000	$2,000	$2,000	$2,000	$2,000	$2,000

Project Description and Location

Road was torn up to fix water leaks.

Project History and Plans

08/22/2022 Motion carried to approve the quote from Chorba Asphalt in the amount of $1,800.00 to cleanout and repave the 3 areas dug up from water leaks

Project Need and Impact

As water leaks occur in the street and must be torn up for repairs, the streets will be repaired as well.

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Well House Repairs/Replacements		
Department/Fund	Water	Funding Source	

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost						

Project Description and Location

Efficiently working Well houses are essential to the wells and getting water to residents.

Well #7 is due for an overhaul. Its central location in the Village makes this a necessity.

Project History and Plans

10/21/2024 motion carried to approve Peerless Midwest estimate for Well #7 overhaul for $35,630.00.

Project Need and Impact

Repairs and replacement of equipment when needed for the well houses are essential to keeping the Water Department running efficiently.

Related Costs and Future Funding Needs

If budget allows after #7 overhaul, cleaning Well #6 in the Springs. Budget for Well #6 overhaul in the 25-26 fiscal year.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	New Generator for Wells 5/6		
Department/Fund	Water	Funding Source	Water Dept.

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$1,000	$100,000	$1,000	$1,000	$1,000	$1,000

Project Description and Location

Large generator for running the wells when power failure happens.

Project History and Plans

The current generator is extremely old and needs to be replaced with one that is more reliable and replacement parts are easier to find. This generator is used from time to time when there are power failures.

Project Need and Impact

With having a newer generator will help with the reliability to make sure that the departments can deliver water when there is a power failure.

Related Costs and Future Funding Needs

$80,000.00. Looking at a possible grant.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Hydrant Signs		
Department/Fund	Water Dept	Funding Source	Water Dept

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost						

Project Description and Location

The hydrant signs will be used to mark hydrants that do not already have a sign or need a new one.

Project History and Plans

09/16/2024 motion carried to approve purchase of materials to install hydrant signs from Dornbos for a not to exceed cost of $4,200.00. The order will include 100 – 8' 2-pound green posts and 100 hydrant signs for the Water Department.

Project Need and Impact

It's important to have the hydrants properly marked for ease of locating and it makes them stand out.

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Building Maint. & Repairs		
Department/Fund	Water	Funding Source	Water Dept.

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost						

Project Description and Location

3 old sodium lights at the Water Department shine on the house next to the building. These will be removed and replaced with an LED wall pack that will concentrate the light on the driveway area and will be on a dusk to dawn sensor.

Project History and Plans

Project Need and Impact

Buildings need maintenance and repairs to maintain their integrity and extend their useful life.

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Rate Study		
Department/Fund	Water Dept	Funding Source	Water Dept

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$3,500					

Project Description and Location

The rate study for the Water & Sewer Funds will: review & analyze historical operation expenses using audit & budget info; a "test year" is developed to reflect a "normalized operating budget; existing debt is analyzed; customer base is analyzed; capital improvement plans analyzed; cash reserve analysis; user rate management is considered with various options & scenarios; meetings; reports; usual & custom rate consultant services as may be requested by the Client.

Project History and Plans

02/16/2026 approved $7,000.00 to Bedzinski & Co. to perform a rate study for the Water & Sewer Departments, and development of those long-term strategic rate plans.

Project Need and Impact

This rate study will benefit us for setting rates & budgeting purposes. This is also a requirement for EGLE for many reports & plans.

Related Costs and Future Funding Needs

This is the first step to any possible funding for future projects.

WASTEWATER TREATMENT PLANT

SEWER DEPARTMENT

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Sewer clean and televising and lift station cleaning		
Department/Fund	WWTP	Funding Source	

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000

Project Description and Location

Company comes in and cleans and removes grit from the sewer lines and then will camera the lines to give the Village the condition of the lines. And location of the laterals.

Project History and Plans

Village has the ability of jetting the lines but is not able to clean the grit out of the sanitary sewer since the Village does not own a vactor truck.

Project Need and Impact

Cleaning of the old sewer main in the Highland Estates area will give us an idea of the condition of the line along with the locations of the laterals. This will help determine if the line needs to be replaced. There is no record of the location of the laterals.

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	WWTP Improvements		
Department/Fund		Funding Source	

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$26,000	$26,000	$26,000	$26,000	$26,000	$26,000

Project Description and Location

As needed.

Project History and Plans

8/25/2025 approved quote from Integrity Control and Automation LLC for a replacement Auma Actuator for the SBR 1 Effluent Valve (VA 8-B) at the WWTP in the amount of $3,580.00 plus freight.
10/20/2025 approved the purchase of a Muffle furnace at WWTP for an amount not to exceed $7,250.00

Project Need and Impact

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	WWTP Valve Rebuilds		
Department/Fund		Funding Source	Sewer Fund

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000

Project Description and Location

The large number of valves that are in the plant will fail at some point.

Project History and Plans

When a valve fails a rebuild kit is needed.

Project Need and Impact

Related Costs and Future Funding Needs

$1,000 per valve kit.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Actuator Replacement - WWTP		
Department/Fund		Funding Source	Sewer Fund

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$3,500	$3,500	$3,500	$3,500	$3,500	$3,500

Project Description and Location

Replacement of actuators in the WWTP that no longer work.

Project History and Plans

Actuators are what open valves and they do break, and they need to be replaced.

Project Need and Impact

The plant cannot run if actuators are not replaced.

Related Costs and Future Funding Needs

WWTP line item - $3,500

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Krohn Addition, etc. Local St. 54%; Sewer 21%; Water 25%		
Department/Fund	Streets/Water/Sewer	Funding Source	Streets/Water/Sewer/RD

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost						

Project Description and Location

To replace all water and sanitary sewer infrastructure. Along with storm sewer and new roads.

Project History and Plans

There have not been any improvements to this area since it was built in the late 50s early 60s. This continues Village's plan to update all infrastructure and roads in the Village limits.
05/16/2019 Council approved the PreDesign Estimate from F&V for the Krohn Addition Street Reconstruction & Infrastructure Project and begin application process for funding through RD in the amount of $2,150,000.00.
01/06/2020 Council approve invoice from F&V in the amount of $6,552.06.
The council later decided to hold off on the project until other loans are paid off.

Project Need and Impact

As part of the ongoing plan to rebuild all old roadway surfaces within the Village and update infrastructure before the old system fails.

Related Costs and Future Funding Needs

Estimated $2,000,000 to be done over a two-year phase in.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Re-seal Parking Lot		
Department/Fund	WWTP	Funding Source	

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost		$3,500				

Project Description and Location

Asphalt to be re-sealed with a rubber type of sealant.

Project History and Plans

Was last resealed in fall of 2015.

Project Need and Impact

Routine maintenance needs to happen, or you will lose the asphalt parking lot overtime. It is best to have this done every 3-5 years.

Related Costs and Future Funding Needs

Estimated at $3,500.00

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	WWTP – Meter calibration and sensor check		
Department/Fund	WWTP	Funding Source	Sewer Dept.

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$1,400	$1,400	$1,400	$1,400	$1,400	$1,400

Project Description and Location

Meters and sensor are calibrated every 6 months.

Project History and Plans

This has been ongoing for the last 5 years.

Project Need and Impact

To make sure that the Billing meters are reading correctly.

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Lift Station Rebuild Pumps		
Department/Fund	Sewer Fund	Funding Source	Sewer Fund

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$6,795	$3,500	$3,500	$3,500	$3,500	$3,500

Project Description and Location

Pumps in lift stations have "seal fail" problems and need to be pulled and rebuilt. There are 8 different locations.

Project History and Plans

05/04/2026 motion carried to approve the purchase of a new pump for the Mechanic Lift Station in an amount not to exceed $6,795.00.

Project Need and Impact

Need the pumps to move material down to the WWTP.

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	WWTP Computer upgrades and Backup		
Department/Fund	WWTP	Funding Source	Sewer Dept.

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$2,500					

Project Description and Location

Replacement of the computer system that operates the WWTP. The backup system is so if the main goes down the Village has the ability to still operate the plant.

Project History and Plans

System that is in place was put in 2008. The PC hardware, associated Intouch software and application was done in 2017. In 2018, a new Flow Proportional Single Board Computer was purchased.

Project Need and Impact

Updating of the computer systems is good for the updates in software and for the operation of the plant. And since the plant has been in operation there has not been a backup for the operation system.

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Sewer line replacement N Mechanic – Madison to Kephart		
Department/Fund		Funding Source	Sewer Fund/RD

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost						

Project Description and Location

Replacement of old sewer lines and laterals on North Mechanic. All line replacement from Madison to Kephart.

Project History and Plans

Lines have been in place since the '30s – '40s.

Project Need and Impact

The replacement of mains and laterals will improve the system for the Village and Property Owners.

Related Costs and Future Funding Needs

Quote from 2014 was $161,000. 4 years later increased it to $200,000 – funding from USDA-RD.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	South Bluff Road and Utilities Improvement		
Department/Fund	Streets/Water/Sewer	Funding Source	Streets/Water/Sewer

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost		$800,000				

Project Description and Location

To replace all water and sewer infrastructure. To rebuild road.

Project History and Plans

As part of the Village's plan to update all infrastructure and roads.

Project Need and Impact

As part of the ongoing plan to rebuild all old roadway surfaces within the Village and update infrastructure before the old system fails.

Related Costs and Future Funding Needs

Estimated $800,000 to be done over a two year phase in.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Sewer – Rose Hill Wet Well Improvements Construction Services		
Department/Fund		Funding Source	Sewer Dept.

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost						

Project Description and Location

Project History and Plans

History:
01/15/2018 Council approve proposal to provide Construction Services for WWTP Rose Hill Wet Well Improvements from F&V construction in the amount of $50,231.00.
02/15/2018 Paid F&V Construction $50,230.95.

Project Need and Impact

Related Costs and Future Funding Needs

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	Rate Study		
Department/Fund	Sewer Dept	Funding Source	Sewer Dept

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost	$3,500					

Project Description and Location

The rate study for the Water & Sewer Funds will: review & analyze historical operation expenses using audit & budget info; a "test year" is developed to reflect a "normalized operating budget; existing debt is analyzed; customer base is analyzed; capital improvement plans analyzed; cash reserve analysis; user rate management is considered with various options & scenarios; meetings; reports; usual & custom rate consultant services as may be requested by the Client.

Project History and Plans

02/16/2026 approved $7,000.00 to Bedzinski & Co. to perform a rate study for the Water & Sewer Departments, and development of those long-term strategic rate plans.

Project Need and Impact

This rate study will benefit us for setting rates & budgeting purposes. This is also a requirement for EGLE for many reports & plans.

Related Costs and Future Funding Needs

This is the first step to any possible funding for future projects.

PROPERTY ACQUISITION

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title	115 E Pitt		
Department/Fund	General	Funding Source	General Fund

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost						

Project Description and Location

The house at 115 E. Pitt was deemed unsafe and required to be demoed in 2023. The owners did not do it, so the Village had to do the demo in May of 2024 for a cost of $32,800.00. The house went into foreclosure in March 2025 and is now owned by Berrien County. We have first right of refusal to the property as the municipality.

Project History and Plans

06/16/2025 motion carried to approve exercising our First Right of Refusal for the property of 115 E. Pitt St, contingent on if we are required to return the demo costs we received from Berrien County.
8/04/2025 approved placing a bid of $40,500 at the Michigan Public Land Auction.

Project Need and Impact

By purchasing the property, the Village Council can decide what to do with the land. If we didn't purchase it, we would be out the demo costs no matter what. Possibility of selling property to make up the costs of demo & purchasing it.

Related Costs and Future Funding Needs

Est. $40,000 - $42,000 to purchase (demo costs and back taxes)
We won the auction with the high bid on August 27, 2025, total cost of $44,194.60.

VILLAGE OF BERRIEN SPRINGS Capital Improvement Plan

2026/2027 – 2031/2032 Budget Years
Individual Project Description

Project Title			
Department/Fund		Funding Source	

FY Year	2026-27	2027-28	2028-29	2029-2030	2030-2031	2031-2032
Est. Cost						

Project Description and Location

Project History and Plans

Project Need and Impact

Related Costs and Future Funding Needs